

ANDHRA PRADESH COMMUNITY BASED TANK MANAGEMENT PROJECT (APCBTMP)

Progress Review with Support Organizations on WUA Sustainability and Exit Strategy Summary Report

1. Introduction

The Principal Secretary and Commissioner, I&CAD Department, who is also the State Project Coordinator of APCBTMP, reviewed the performance of Support Organizations that would have completed about two years in the Project in July 2009. A major issue of concern that surfaced was that a critical aspect of WUA sustainability, i.e., Corpus Fund development, has been neglected in most of the tanks allotted to SOs for capacity building and institutional development. Corpus Fund development and its proper management are the most important aspects of the success of the project, especially in the 3rd year when the tanks should be taken over by WUAs for O&M.

To address this issue systematically, it was decided to assess the field situation in consultation with the Support Organizations, so that strategies and guidelines could be evolved in a participatory mode to improve the overall performance. Consequently, state level workshops on "WUA Sustainability and Exit strategy" were organized during Aug 2009 in five batches bringing together 217 Support Organization's (SO) Chief Functionaries/ Coordinators/ Representatives covering 256 SO units.

The Principal Secretary, the State Project Director and the PMU staff facilitated these day long workshops.

2. The Objectives of the Workshop

The objectives of the workshops were to review the tank-wise and SO wise progress of works, as well as the status of corpus fund development. Through presentations and group discussions, clarity and consensus were to be evolved on:

- WUA sustainability & exit strategy
- Action plan for WUA to takeover O&M
- Corpus Fund for management of tanks by WUAs
- Discussion on SO & Tank wise exit strategy & action plans
- Review of performance - SO wise

3. The Workshop Programme

3.1 Introduction: Objectives and Expected Outputs of the Workshop

The State Project Director stressed the need for evolving clear strategies for corpus development, exit strategy and in general overall WUA sustainability especially beyond the project period. He urged all the SOs to follow the step by step process delineated in the Project Implementation Plan (PIP). He requested all the SO Heads/ Coordinators to review progress of corpus development in each of the tanks allotted to them. He mentioned that engagement of SOs in the next phases of tank restoration (under RRR and other programmes) would be based on their good performance in APCBTMP. He acknowledged that there were certain constraints in the initial phase of the project and promised to rectify them.

3.2 WUA Sustainability and Exit Strategy

The Principal Secretary & Commissioner CADA, I&CAD highlighted the need for the restoration, renovation and better management of the existing tanks by enhancing the efficiency of the people's institutions (WUAs). He pointed out that chances for construction of new irrigation tanks in areas with an annual average rainfall over 1200 mm were low. He said that in other areas the only option was to increase irrigation efficiency of the existing tanks. He stressed that APCBTMP Project is one such attempt where Support Organizations are involved as secondary stakeholders. The Principal Secretary further envisioned that the outcome of the workshops would bring out strategic actions to be taken in the coming months to make each WUA sustainable during the post project period. He mentioned that Corpus fund development, Capacity Building of WUA (Mgt. Committee, Para Workers, Lead farmer etc) in O&M and financial management would be the major areas of concern.

3.3 Role of Support Organisations in Corpus Development

In order to generate clarity on the role of SOs in the capacity building and institutional development of WUAs, the Capacity Building Expert, PMU, Mr S V Anjaneyulu, summarised the step by step approach of project implementation. He explained that the ultimate objective of the Project was to strengthen WUAs to take over and manage the tank to derive optimum benefits. He stressed the fact that a robust corpus development and management was one of the best indicators of WUA sustainability.



3.4 What is Corpus?

Dr Joseph Plakkootam, State PGM Expert explained the concept of corpus in the context of the APCBTMP. He said that the term "corpus" simply meant the "body," the fruits of which should sustain the needs of the institution. In the context of WUA, the corpus fund, therefore, should be strong, healthy and well managed. As the expenditures on O&M of tanks would increase in the coming years, the corpus fund should be maintained properly and allowed to grow. Thus a proper corpus fund management strategy would be required for WUA sustainability.

He explained that the norms set for the APCBTMP for corpus development were simple and illustrated it taking the case of a tank with 40 hectares ayacut using the norm of Rs. 25,000/- as the maximum cost of to be incurred on civil works.

Table 3.1 Corpus fund development: An illustration

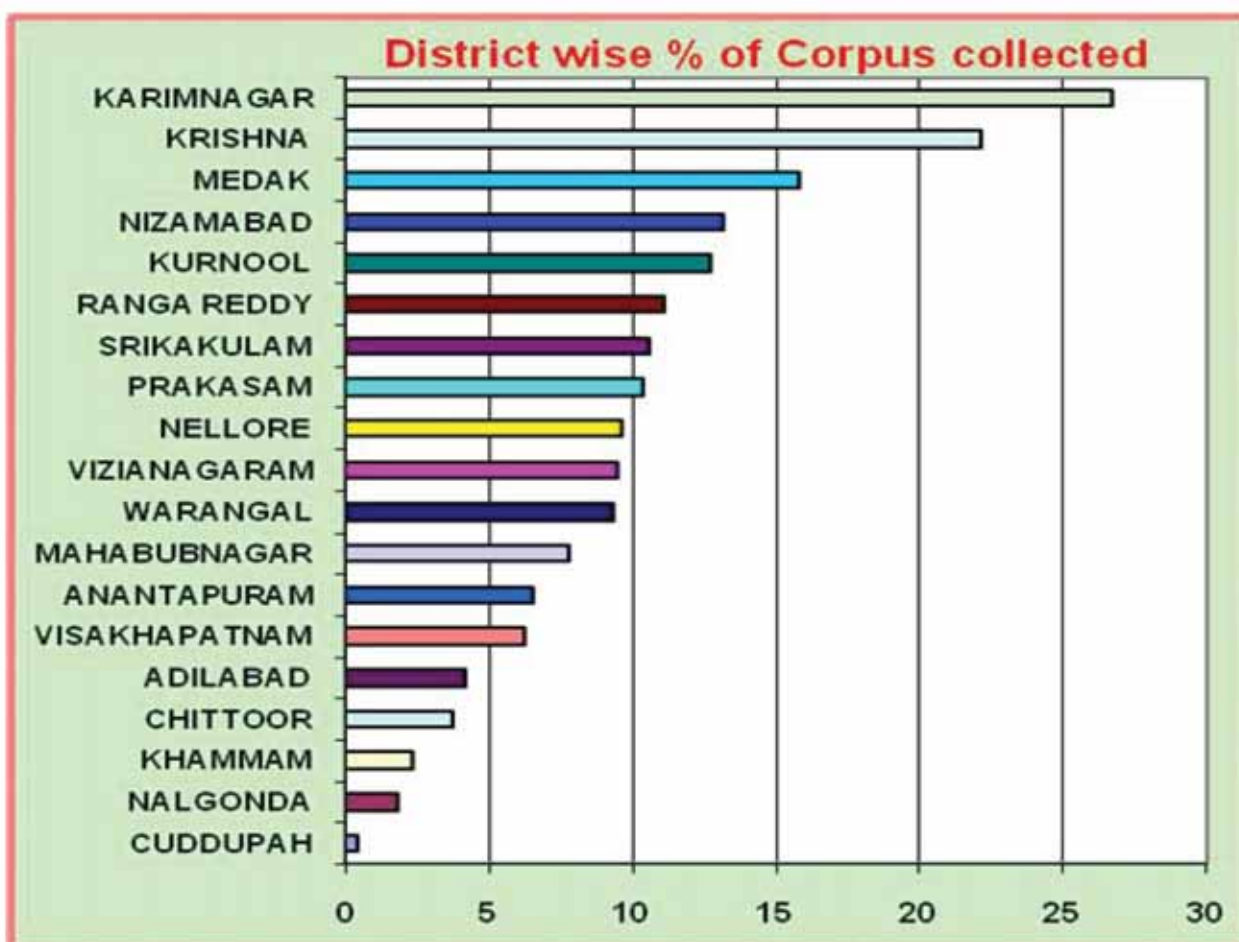
| # | Project Component | Example | Rate per hectare | Cost of Civil Works | Project Contribution (95%) | WUA contribution (in kind or cash) | Corpus Fund (5% of civil works cost) |
|---|--|---------------------------|--|---------------------|----------------------------|------------------------------------|--------------------------------------|
| 1 | 2A: Civil Works | Tank ayacut = 40 hectares | Rs. 25,000 | Rs. 10,00,000 | Rs. 9,50,000 | Rs. 50,000 | Rs. 50,000 |
| 2 | Entry point activity (EPA) Maximum | | | Rs. 5,00,000 | | | |
| 3 | Works to be tendered | | | Rs. 5,00,000 | | | |
| 4 | Finishing Works Maximum (being proposed) | | The maximum rate per hectare will most likely increase | Rs. 5,00,000 | Rs. 4,75,000 | Rs. 25,000 | Rs. 25,000 |
| | TOTAL PROJECT COST | | | Rs. 15,00,000 | Rs. 14,25,000 | Rs. 75,000 | Rs. 75,000 |

It was explained that the above example was only for illustration purposes, and that corpus fund would include all resources mobilised by the WUA. Box 3.1 below lists out ideas for various potential sources for corpus fund. This list was generated from the collective wisdom of the participants through group discussion during the five workshops

3.5 Review of SO wise performance on corpus mobilisation

In order to have a clear understanding of the current status and to generate informed discussion, the district wise status on corpus fund development (calculated @ 5% of the cost of civil works cost estimate, i.e., Rs 1250 per hectare for purposes of demonstration)¹ was presented by Mr Eswar Reddy, NGO Coordinator (i/c). It was explained that this indicator was being regularly monitored by the Project Management and by individual tanks, SO wise and district wise. The regular increase in corpus fund is a healthy indicator of WUA sustainability. Graph 3.1 depicts the status of corpus in the districts per 09 August 09.

Graph 3.1 Districtwise corpus collected (per August 2009)



Taking the minimum corpus target to be Rs. 31.125 crores (@ Rs. 1250 per hectare x the state average corpus development per Aug 09 is 8.83%, i.e., Rs 250.96 lakhs). Support Organization wise number of tanks allocated and the status of corpus fund development (Annexure -1) were discussed. The participants shared some major constraints faced by them and the WUAs in corpus fund development.

During the large group discussions, the participants arrived at a consensus on how to make each WUA sustainable. Three important aspects in this regard are: (i) Technically sound and strong physical structure (Tank); (ii) WUA capacity to manage the system (O&M), and (iii) Financial stability (sufficient corpus fund, well

managed and growing). It was felt that the above aspects should be ENSURED through project inputs so that the WUA would take over the responsibility for future well being of the tank system based livelihoods.

3.6 Group Discussion: Project completion and corpus building

The participants were divided into 5 groups to first discuss three topics related to the basic question.

The basic question

What are the critical elements in:

1. Corpus development – Ways and means
2. WUA Sustainability
3. Exit strategy

After group discussions facilitated by PMU members, group leaders presented their findings in a plenary session. The summary of the outputs of the group discussions from the five workshops is given Boxes 3.1, 3.2, and 3.3 below.

Box 3.1 Potential Sources for Corpus Fund Development

| | | | |
|---|---|----|---|
| 1 | Collect Membership fee | 9 | Rotate Corpus – in microfinance mode as practiced by Self Help Groups/ microfinance groups |
| 2 | Collect fee from user groups | 10 | Earn income from foreshore plantation |
| 3 | Collect scenerage for silt transportation | 11 | Earn income from fisheries |
| 4 | Use tank bed for income generation activities such as leasing for short duration crops | 12 | Lease tank bund for vegetable cultivation (such as squash) which will earn income as well as protect from when dryerosion |
| 5 | Water tax to be collected by WUA | 13 | Accept donations |
| 6 | Receive plough back of water tax from previous years Effect savings from tank restoration work awarded to WUA for Entry Point Activity | 14 | Charge resource fees |
| 7 | (EPA) through sharamadan, supply of local materials, transporting materials by local transport modes (tractors, carts etc) | 15 | Effect savings from “Finishing Works” for completion of tank restoration work to be awarded to WUA |
| 8 | Organise collective marketing of inputs and produce by WUA members | 16 | Collect part income generated from CIG activities by WUA members |

Box 3.2 Factors that contribute to WUA Sustainability

| | | | |
|---|--|----|---|
| 1 | Capacity building to Para Workers, Sub committees and WUA EC | 7 | Ensuring healthy physical structure (tank) |
| 2 | Refresher trainings to WUA | 8 | Regularising convergence meetings with line departments |
| 3 | Book keeping | 9 | Develop WUA office as Farmer Resource Centre |
| 4 | Team work | 10 | Federation of WUAs |
| 5 | Vision building | 11 | Cross learning through internal exposure visits |
| 6 | Networking with all village level CBOs | 12 | Promotion of CIGs through WUA members |

Box 3.3 Project Exit Strategy for WUA to take over O&M responsibility

| | | | |
|---|---|----|---|
| 1 | Assessment of WUA understanding on Roles water & Responsibilities and hand holding by SO. | 6 | WUA is able to prepare water use plans including crop budgeting with the participation of all stakeholders |
| 2 | SO may act as a liaison between line departments and the WUA for some time | 7 | WUA prepares O&M plans and executes them on their own |
| 3 | SO's role should diminish over a period of time | 8 | WUA celebrates its anniversary and other significant festivals to rededicate their commitment to maintain the tank as a common property resource (WUA organises shramadan and other participatory events especially for O&M). |
| 4 | Update WUA level information link with the I&CAD Department | 9 | WUA shares best practices with others |
| 5 | Ensure that proper book keeping is managed by WUAs on their own | 10 | WUA organises exposure visits to learn from best practices elsewhere |

2. Problems and Issues Affecting SO Performance

A format was distributed to SOs before the workshops to prepare tank wise action plan for corpus fund development, project works completion and tentative date of WUA take over of Tank O&M responsibility. Most SOs were not able to project realistic targets as timely completion of works depended on several factors that were hampering progress of project works. Some problems and issues that hinder smooth functioning were also brought up during the discussions. These are listed along with possible solutions suggested in Box 4.1.

Box 4.1 Problems and issues affecting the performance of Support organizations and actions proposed

| # | Issues | Common/Specific | Actions proposed | Institutional Responsibility |
|---|---|-----------------|--|------------------------------|
| 1 | Irregular payment of SO staff salaries | Common | Timely submission of bills by SO | SO |
| | | | Ensure regular monthly payment | DPU |
| | | | Capture details of payments to SOs through MIS for PMU level review | NGO Coordinator & MIS Expert |
| 2 | SOs employing unqualified staff for Agricultural Extension Coordinator (AEC) & Work Inspector (WI) positions - Relaxation of minimum qualifications if staff has experience in a relevant field | Common | SO to appraise DPD on efforts made and the relevant experience of alternate staff proposed. | SO |
| | | | Impart orientation trainings to under qualified staff (WI) to cater to the needs of the project as done for as suggested by the WB Mission | DPU |
| 3 | Payment of honorarium to Para Workers | Common | SO to assist the WUA in submitting bills to DPU | SO |
| | | | Ensure regular payment of honorarium | DPU |
| | | | Make it a regular agenda item of Monthly DPU Review meeting | DPU |
| 4 | Reimbursement of expenditure incurred by SOs in organizing WUA level trainings | Common | Submission of Training bills along with reports by SO in time | SO |
| | | | Ensure regular monthly payment | DPU |
| 5 | Release of advance funds to organize SO level trainings | Common | Study the possibility of releasing advance funds and instruct the DPDs accordingly | PMU |

| # | Issues | Common/ Specific | Actions proposed | Institutional Responsibility |
|----|---|---------------------|---|--|
| 6 | Providing information to facilitate updating Social Audit board and WUA Books | Common | Information to be made available to WUA particularly in case of expenditure incurred through SO | DPU |
| 7 | Status of WUA & Tender works | Common | Ensure that the information reaches WUA and WUA records are updated accordingly | Concerned AEE & Engg. Consultant |
| 8 | Improving the Coordination between SO and Eng Staff of the Project | Common | To organize district level coordination meetings with SO & Engineers involved | PMU |
| | | | Organize next PMU Level mtgs. along with DPDs | PMU |
| 9 | ABC Training to Engineering staff | Common | Organize exposure/raining | PMU |
| 10 | Agriculture Demo - Supply of critical inputs to through WUA | Common | To be discussed with the World Bank Midterm Evaluation Mission | PMU |
| 11 | Supply of WUA books and records | Medak | Ensure availability of WUA books with all WUAs | NGOC & District In charge From PMU |
| 12 | Delay in Adm. sanction of WUA works in CRESEDS SO tanks | Medak | Analyse reasons for delay and submit for adm. Sanctions at the earliest | DPU & District In charge From PMU |
| 13 | Sluice work in WUA-Shutter work in Tender in Akkivaram Tank, Denkada Mandal (SO - Cheyutha) | Vizag | Explore the possibility to relook at allocation of WUA & Tender works- ensure that water received during this season should not be wasted | DPU Concerned AEE& Engg. Consultant |

5. Strategic action planning for Project Closure and Corpus Funds Development

A broad consensus emerged on the need for systematic planning and monitoring of project activities in order to build the capacity of the WUA to take over operation and maintenance of the tank, which is restored in all aspects. It was agreed that a series of steps is to taken and activities completed before WUA can be entrusted with O&M responsibilities. The steps to be taken are the following:

- 5.1 Completion of Entry Point Activities (EPA works) by WUA – upto Rs. 5 lakh worth. If less than Rs. 5 lakh of works has been allotted to the WUA, additional works for the gap amount can be sanctioned.
- 5.2 Accounting for WUA cash/kind contribution equivalent to 5% of the cost of civil works. This has to be completed so that project expenditures can be fully accounted for and complete financial closure
- 5.3 Opening of O&M Account and building a substantial Corpus Fund (all fees, contributions and other incomes will form part of “Corpus”) – A target amount may be set by each WUA. The APCBTMP has proposed an O&M fund, equivalent to 5% of the cost of civil works, as a norm for corpus fund. This is only indicative and WUAs must plan for substantially higher amounts in the corpus to be vibrant and sustainable.
- 5.4 Prepare a people’s estimate of “Finishing Works” for complete restoration of the tank system including distribution channels (Works upto Rs. 5 lakh worth is being proposed to be given to WUAs, after obtaining permission from the World Bank)
- 5.5 Completion of all civil works and quality certification is necessary for closure.
- 5.6 O&M Funds for Management of Tanks by WUAs.



6. Next Steps

A series of strategic actions are to be initiated in the coming months in order to complete the Project and have the WUAs take over O&M of the tanks. These would include the following:

- 6.1 Workshops to be organized for APDs (ID&MLE) to share the outcome of the Workshops to enable development of tank level strategies and further monitoring.
- 6.2 Exploring tank level options based on the consensuses evolved during the Workshops for Corpus development, WUA capacity building and Exit strategy.
- 6.3 Preparation of action plans (Annexure 2) by the SO keeping the available project time period in view.
- 6.4 Initial contribution of corpus development to be made in all the tanks allotted to SOs by 15th Sept 2009.
- 6.5 Group Leaders from PMU to monitor progress in corpus fund development closely.
- 6.6 The next review meetings are proposed with the District Project Directors and SO chief functionaries together to have better clarity on the issues and to take necessary actions to achieve the envisaged goal of WUA sustainability.

**ANDHRA PRADESH
COMMUNITY BASED TANK MANAGEMENT PROJECT
(APCBTMP)**

***Review of Progress with Support Organizations
on WUA Sustainability and Exit Strategy***

Irrigation and CAD Department, GoAP, Hyderabad
7, 10, 21, 28 and 30 August 2009

| Agenda | | |
|------------------|---|---|
| Time | Topic | Resource Persons |
| 1030 | Registration | Mr Eswara Reddy, NGO Coordinator (i/c) |
| 1045 | Introduction: Objectives and expected outputs of the Workshop | Mr. Vinay Kumar, IFS, SPD, APCBTMP |
| 1100 | WUA Sustainability and Exit Strategy | Mr. S P Tucker, IAS, Principal Secretary and Commissioner, I&CAD |
| 1130 | Review of performance – SO wise | Mr. Eswara Reddy and Mr. Ravi, APD, MIS |
| 1230 | Action planning for Project Closure, O&M Funds for Management of Tanks by WUAs | Mr. S V Anjaneyulu and Dr. Joseph Plakkootam |
| 1330-1430 | LUNCH | |
| 1430 | GROUP DISCUSSION: SO wise Action Planning for Project completion and corpus building | Mr. Eswara Reddy, Mr. S V Anjaneyulu, Mr. Suhas Raje, Mr. Ravi, Mr. Ranjan Dash, Mr. Adisheshaiah, Mr. Ramesh Reddy |
| 1530 | SO wise preparation of exit strategy and action plans (<i>to be prepared for each tank</i>) | SOs to submit hard copy to Mr. Eswara Reddy |
| 1630 | Discussion on action plans: Outputs and Timeline | Principal Secretary State Project Director |
| 1730 | Conclusion | |

ANDHRA PRADESH COMMUNITY BASED TANK MANAGEMENT PROJECT
STATUS OF CORPUS FUND MOBILIZATION (per Aug. 2009)

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|------------------|-----------|--------------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 1 | Adilabad | Aranya - Unit-II | 10 | 11.16 | 7 | 0.97 | 0.27 | 1.24 | 11.12 |
| 2 | Adilabad | CRD Unit-II | 16 | 16.50 | 10 | 0.76 | 0.18 | 0.95 | 5.73 |
| 3 | Adilabad | Aranya Unit I | 3 | 12.61 | 3 | 0.30 | 0.03 | 0.34 | 2.67 |
| 4 | Adilabad | CRD | 10 | 11.59 | 5 | 0.26 | 0.04 | 0.30 | 2.60 |
| 5 | Adilabad | SURE Unit-II | 13 | 14.09 | 8 | 0.04 | 0.21 | 0.25 | 1.77 |
| 6 | Adilabad | SURE | 5 | 13.27 | 5 | 0.10 | 0.12 | 0.22 | 1.67 |
| Sub Total | | | 57 | 79.21 | 38 | 2.44365 | 0.85 | 3.30 | 4.16 |
| 7 | Anantapur | STEM | 7 | 6.21 | 7 | 0.91 | 0.00 | 0.91 | 14.62 |
| 8 | Anantapur | RIDS Unit-II | 1 | 0.47 | 1 | 0.06 | 0.00 | 0.06 | 12.82 |
| 9 | Anantapur | Samatha | 9 | 8.94 | 8 | 1.05 | 0.00 | 1.05 | 11.74 |
| 10 | Anantapur | Ford | 15 | 10.57 | 15 | 1.03 | 0.00 | 1.03 | 9.74 |
| 11 | Anantapur | SEVAMANDIR | 12 | 6.06 | 12 | 0.54 | 0.00 | 0.54 | 8.94 |
| 12 | Anantapur | NRDS | 11 | 8.95 | 11 | 0.78 | 0.00 | 0.78 | 8.72 |
| 13 | Anantapur | HARITA | 9 | 4.69 | 9 | 0.40 | 0.00 | 0.40 | 8.55 |
| 14 | Anantapur | MEOS | 14 | 10.85 | 14 | 0.74 | 0.00 | 0.74 | 6.79 |
| 15 | Anantapur | Hards | 8 | 9.46 | 8 | 0.57 | 0.00 | 0.57 | 6.03 |
| 16 | Anantapur | RISES | 6 | 5.27 | 6 | 0.30 | 0.00 | 0.30 | 5.73 |
| 17 | Anantapur | Janajagruthi | 10 | 10.06 | 10 | 0.46 | 0.00 | 0.46 | 4.58 |
| 18 | Anantapur | Chaityanya | 7 | 7.33 | 7 | 0.32 | 0.00 | 0.32 | 4.38 |
| 19 | Anantapur | SAMATHA Unit-II | 11 | 9.80 | 9 | 0.40 | 0.00 | 0.40 | 4.06 |
| 20 | Anantapur | RIDS | 9 | 10.89 | 9 | 0.40 | 0.00 | 0.40 | 3.72 |
| 21 | Anantapur | JANA CHAITANYA | 6 | 5.84 | 3 | 0.16 | 0.00 | 0.16 | 2.66 |
| 22 | Anantapur | JANA JAAGRUTHI -2 | 7 | 12.18 | 6 | 0.27 | 0.00 | 0.27 | 2.22 |
| Sub Total | | | 142 | 127.58 | 135 | 8.39 | 0 | 8.39 | 6.58 |
| 23 | Chittoor | KRUSHI SAMSTA | 4 | 8.49 | 4 | 0.05 | 3.15 | 3.20 | 37.67 |
| 24 | Chittoor | WEDS | 7 | 5.30 | 7 | 0.00 | 0.35 | 0.35 | 6.65 |
| 25 | Chittoor | DHAN UNIT 3 (Punganur) | 12 | 11.10 | 11 | 0.00 | 0.71 | 0.71 | 6.42 |
| 26 | Chittoor | DHAN FOUNDATION (SRIKALAHASTI) | 7 | 6.19 | 7 | 0.35 | 0.00 | 0.35 | 5.57 |
| 27 | Chittoor | Pragathi Society | 8 | 10.41 | 8 | 0.00 | 0.54 | 0.54 | 5.21 |
| 28 | Chittoor | GORD | 12 | 9.06 | 11 | 0.13 | 0.20 | 0.33 | 3.61 |
| 29 | Chittoor | Prajabyudaya Samastha | 10 | 8.91 | 9 | 0.00 | 0.27 | 0.27 | 3.03 |
| 30 | Chittoor | CHAITANYA | 3 | 14.29 | 3 | 0.09 | 0.33 | 0.42 | 2.94 |
| 31 | Chittoor | GVS (Peddapanjani) | 9 | 10.87 | 9 | 0.06 | 0.26 | 0.32 | 2.93 |
| 32 | Chittoor | FES | 2 | 1.54 | 2 | 0.00 | 0.04 | 0.04 | 2.66 |
| 33 | Chittoor | Seva Bharathi | 11 | 10.39 | 11 | 0.00 | 0.27 | 0.27 | 2.63 |
| 34 | Chittoor | DHAN (PALAMANER) | 9 | 6.31 | 9 | 0.00 | 0.14 | 0.14 | 2.27 |
| 35 | Chittoor | Integrated Rural Development Society | 9 | 12.04 | 7 | 0.00 | 0.23 | 0.23 | 1.89 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|------------------|---------------|------------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 36 | Chittoor | RASHTRIYA SEVA SAMITHI-YERPEDU | 9 | 9.44 | 9 | 0.14 | 0.01 | 0.15 | 1.63 |
| 37 | Chittoor | RASHTRIYA SEVA SAMITHI - V.PALEM | 11 | 13.84 | 10 | 0.00 | 0.21 | 0.21 | 1.49 |
| 38 | Chittoor | GVS (V.Kota) | 8 | 5.76 | 7 | 0.00 | 0.08 | 0.08 | 1.41 |
| 39 | Chittoor | GRAMINA VIKASA SAMSTHA | 6 | 4.04 | 6 | 0.00 | 0.06 | 0.06 | 1.36 |
| 40 | Chittoor | Rural Education And Liberty (REAL) | 6 | 6.44 | 6 | 0.00 | 0.06 | 0.06 | 1.00 |
| 41 | Chittoor | Shajeevan | 6 | 5.87 | 5 | 0.00 | 0.05 | 0.05 | 0.85 |
| 42 | Chittoor | (RIPE | 6 | 4.02 | 5 | 0.00 | 0.03 | 0.03 | 0.68 |
| 43 | Chittoor | FES Pedderu Unit | 1 | 21.50 | 1 | 0.00 | 0.08 | 0.08 | 0.38 |
| 44 | Chittoor | GVS Bahuda | 1 | 14.40 | 1 | 0.01 | 0.00 | 0.01 | 0.07 |
| 45 | Chittoor | OUTREACH | 10 | 9.94 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total | | | 167 | 210.14 | 148 | 0.81 | 7.09 | 7.90 | 3.76 |
| 46 | Kadapa | PAID | 9 | 16.54 | 5 | 0.41 | 0.00 | 0.41 | 2.50 |
| 47 | Kadapa | HEEDS | 9 | 10.47 | 9 | 0.04 | 0.00 | 0.04 | 0.43 |
| 48 | Kadapa | RCDO | 4 | 14.19 | 4 | 0.05 | 0.00 | 0.05 | 0.33 |
| 49 | Kadapa | RHGBMSS | 1 | 9.50 | 1 | 0.01 | 0.00 | 0.01 | 0.16 |
| 50 | Kadapa | DPCC | 8 | 14.98 | 2 | 0.02 | 0.00 | 0.02 | 0.11 |
| 51 | Kadapa | PAID II | 11 | 14.58 | 1 | 0.01 | 0.00 | 0.01 | 0.08 |
| 52 | Kadapa | CERDS | 12 | 12.24 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | Kadapa | GLO | 3 | 9.81 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54 | Kadapa | JVS | 5 | 6.76 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | Kadapa | RHGBMSS II | 1 | 18.89 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total | | | 63 | 127.95 | 22 | 0.55 | 0 | 0.55 | 0.43 |
| 56 | East Godavari | AALPE | 10 | 8.27 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | East Godavari | PRAGATI | 10 | 11.28 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total | | | 20 | 19.55 | 0 | 0 | 0 | 0 | 0.00 |
| 58 | Karimnagar | GNNS | 6 | 8.49 | 6 | 7.01 | 0.06 | 7.07 | 83.27 |
| 59 | Karimnagar | Prakruthi Environment Society | 9 | 12.11 | 7 | 8.55 | 0.08 | 8.64 | 71.31 |
| 60 | Karimnagar | ISS | 9 | 11.78 | 8 | 1.53 | 1.91 | 3.43 | 29.14 |
| 61 | Karimnagar | KRUSHI | 11 | 13.64 | 7 | 1.25 | 1.00 | 2.25 | 16.51 |
| 62 | Karimnagar | TOUCH | 12 | 10.87 | 8 | 0.84 | 0.74 | 1.58 | 14.51 |
| 63 | Karimnagar | SVO | 6 | 10.86 | 4 | 0.73 | 0.19 | 0.92 | 8.49 |
| 64 | Karimnagar | GNNS II | 7 | 14.52 | 5 | 0.50 | 0.18 | 0.68 | 4.68 |
| 65 | Karimnagar | SWA | 7 | 10.85 | 3 | 0.13 | 0.17 | 0.29 | 2.71 |
| Sub Total | | | 67 | 93.10 | 48 | 20.54 | 4.32 | 24.86 | 26.70 |
| 66 | Khammam | CHESTD | 8 | 6.60 | 8 | 0.39 | 0.52 | 0.91 | 13.87 |
| 67 | Khammam | KEERTHI | 8 | 7.43 | 8 | 0.57 | 0.13 | 0.70 | 9.37 |
| 68 | Khammam | SPECTRA | 9 | 7.31 | 9 | 0.38 | 0.00 | 0.38 | 5.15 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|------------------|-------------|-----------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 69 | Khammam | CRESHE | 5 | 12.78 | 5 | 0.48 | 0.00 | 0.48 | 3.75 |
| 70 | Khammam | SHADE | 12 | 17.74 | 12 | 0.50 | 0.05 | 0.55 | 3.09 |
| 71 | Khammam | SEAPRA | 8 | 12.29 | 6 | 0.25 | 0.00 | 0.25 | 2.01 |
| 72 | Khammam | AID | 10 | 14.02 | 8 | 0.25 | 0.03 | 0.28 | 1.96 |
| 73 | Khammam | CHARD | 5 | 10.31 | 5 | 0.13 | 0.05 | 0.18 | 1.74 |
| 74 | Khammam | CHESTD-III | 5 | 5.77 | 2 | 0.08 | 0.00 | 0.08 | 1.44 |
| 75 | Khammam | SPECTRA-III | 6 | 6.66 | 2 | 0.08 | 0.00 | 0.08 | 1.25 |
| 76 | Khammam | JAGRUTHI | 10 | 11.33 | 5 | 0.08 | 0.06 | 0.14 | 1.24 |
| 77 | Khammam | CRESHE-II | 3 | 7.41 | 2 | 0.08 | 0.00 | 0.08 | 1.13 |
| 78 | Khammam | CARD | 8 | 13.72 | 5 | 0.08 | 0.06 | 0.15 | 1.06 |
| 79 | Khammam | IRDS | 2 | 13.47 | 2 | 0.04 | 0.10 | 0.14 | 1.04 |
| 80 | Khammam | BSDC | 2 | 12.49 | 1 | 0.04 | 0.00 | 0.04 | 0.32 |
| 81 | Khammam | CHESTD-II | 1 | 7.02 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | Khammam | KEERTHI-II | 1 | 13.75 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | Khammam | SPECTRA-II | 1 | 11.10 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub Total | | | 104 | 191.18 | 80 | 3.44 | 0.99 | 4.43 | 2.32 |
| 84 | Krishna | INDIA | 11 | 18.40 | 9 | 0.00 | 15.45 | 15.45 | 84.00 |
| 85 | Krishna | Sarvodaya Grama Sevak Sang | 2 | 12.51 | 2 | 0.00 | 2.68 | 2.68 | 21.43 |
| 86 | Krishna | GUIDE | 3 | 13.26 | 3 | 0.00 | 1.68 | 1.68 | 12.67 |
| 87 | Krishna | ARHEDS | 7 | 13.65 | 7 | 0.00 | 1.40 | 1.40 | 10.25 |
| 88 | Krishna | Narayana Seva Samithi | 8 | 11.99 | 6 | 0.01 | 1.11 | 1.11 | 9.28 |
| 89 | Krishna | ALERT | 8 | 21.76 | 6 | 0.00 | 0.50 | 0.50 | 2.30 |
| 90 | Krishna | SNEHA | 13 | 12.19 | 5 | 0.00 | 0.12 | 0.12 | 0.98 |
| Sub Total | | | 52 | 103.75 | 38 | 0.01 | 22.94 | 22.95 | 22.12 |
| 91 | Kurnool | APARD | 10 | 6.14 | 10 | 4.56 | 0.13 | 4.69 | 76.40 |
| 92 | Kurnool | VMM | 3 | 2.15 | 3 | 1.15 | 0.02 | 1.17 | 54.52 |
| 93 | Kurnool | SPESS | 6 | 10.16 | 6 | 1.09 | 0.00 | 1.09 | 10.72 |
| 94 | Kurnool | YARDS | 6 | 7.34 | 6 | 0.51 | 0.27 | 0.78 | 10.64 |
| 95 | Kurnool | APARD II | 6 | 11.06 | 6 | 0.32 | 0.09 | 0.40 | 3.64 |
| 96 | Kurnool | NYA | 4 | 17.07 | 3 | 0.47 | 0.00 | 0.47 | 2.75 |
| 97 | Kurnool | NYA II | 4 | 4.63 | 4 | 0.00 | 0.04 | 0.04 | 0.86 |
| 98 | Kurnool | RHGBMSS | 5 | 9.90 | 4 | 0.00 | 0.05 | 0.05 | 0.51 |
| Sub Total | | | 44 | 68.45 | 42 | 8.10 | 0.60 | 8.70 | 12.70 |
| 99 | Mahbubnagar | SIRD | 10 | 10.29 | 10 | 5.48 | 0.05 | 5.52 | 53.69 |
| 100 | Mahbubnagar | VSS | 13 | 12.69 | 13 | 3.00 | 0.07 | 3.06 | 24.14 |
| 101 | Mahbubnagar | SPEED | 11 | 13.83 | 11 | 1.30 | 0.48 | 1.78 | 12.84 |
| 102 | Mahbubnagar | WCDS | 13 | 12.98 | 12 | 1.30 | 0.01 | 1.32 | 10.14 |
| 103 | Mahbubnagar | VIKAS | 10 | 9.84 | 10 | 0.94 | 0.00 | 0.94 | 9.55 |
| 104 | Mahbubnagar | ECO CLUB | 11 | 11.66 | 9 | 1.10 | 0.00 | 1.10 | 9.43 |
| 105 | Mahbubnagar | MGBS-(G) | 10 | 10.12 | 10 | 0.80 | 0.00 | 0.80 | 7.86 |
| 106 | Mahbubnagar | CARDS | 7 | 12.94 | 7 | 0.53 | 0.41 | 0.94 | 7.30 |
| 107 | Mahbubnagar | SVK | 13 | 11.68 | 12 | 0.79 | 0.00 | 0.79 | 6.76 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|-----|------------------|-----------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 108 | Mahbubnagar | BALAVIKAS | 7 | 13.47 | 7 | 0.67 | 0.24 | 0.91 | 6.74 |
| 109 | Mahbubnagar | AYS | 7 | 13.26 | 7 | 0.15 | 0.72 | 0.87 | 6.57 |
| 110 | Mahbubnagar | WDS | 14 | 12.08 | 14 | 0.77 | 0.00 | 0.77 | 6.37 |
| 111 | Mahbubnagar | CARE | 10 | 12.12 | 10 | 0.66 | 0.00 | 0.66 | 5.44 |
| 112 | Mahbubnagar | YES | 13 | 12.14 | 13 | 0.66 | 0.00 | 0.66 | 5.41 |
| 113 | Mahbubnagar | MMS | 9 | 10.42 | 9 | 0.56 | 0.00 | 0.56 | 5.37 |
| 114 | Mahbubnagar | SRDS | 9 | 12.53 | 9 | 0.60 | 0.05 | 0.65 | 5.19 |
| 115 | Mahbubnagar | SASD | 14 | 12.95 | 12 | 0.67 | 0.00 | 0.67 | 5.17 |
| 116 | Mahbubnagar | MGBS-(A) | 11 | 11.91 | 11 | 0.60 | 0.00 | 0.60 | 5.04 |
| 117 | Mahbubnagar | SASS | 11 | 12.15 | 9 | 0.53 | 0.00 | 0.53 | 4.36 |
| 118 | Mahbubnagar | RDS | 10 | 12.93 | 10 | 0.41 | 0.15 | 0.55 | 4.28 |
| 119 | Mahbubnagar | IPWWA | 10 | 11.76 | 8 | 0.47 | 0.00 | 0.47 | 4.00 |
| 120 | Mahbubnagar | SDDPA | 10 | 12.55 | 8 | 0.49 | 0.00 | 0.49 | 3.90 |
| 121 | Mahbubnagar | DRDSO | 11 | 12.78 | 8 | 0.46 | 0.00 | 0.46 | 3.60 |
| 122 | Mahbubnagar | PPDS | 4 | 12.48 | 4 | 0.29 | 0.00 | 0.29 | 2.32 |
| 123 | Mahbubnagar | TOUCH | 9 | 12.95 | 9 | 0.09 | 0.18 | 0.28 | 2.15 |
| 124 | Mahbubnagar | JJA | 13 | 13.16 | 12 | 0.09 | 0.07 | 0.16 | 1.23 |
| 125 | Mahbubnagar | REEDS | 7 | 15.11 | 7 | 0.17 | 0.00 | 0.17 | 1.16 |
| | Sub Total | | 277 | 332.79 | 261 | 23.59 | 2.418 | 26.00 | 7.81 |
| 126 | Medak | SCOPE | 10 | 12.82 | 9 | 8.52 | 0.72 | 9.24 | 72.05 |
| 127 | Medak | PEACE | 10 | 10.85 | 10 | 3.96 | 0.13 | 4.10 | 37.74 |
| 128 | Medak | ARANYA | 9 | 12.35 | 9 | 2.11 | 2.21 | 4.32 | 34.97 |
| 129 | Medak | NAVAJYOTHI | 10 | 10.62 | 10 | 3.02 | 0.59 | 3.61 | 34.03 |
| 130 | Medak | TREES | 9 | 13.52 | 9 | 3.43 | 0.20 | 3.62 | 26.81 |
| 131 | Medak | SEED | 9 | 9.77 | 9 | 0.50 | 0.26 | 0.76 | 7.76 |
| 132 | Medak | SPANDANA | 8 | 7.24 | 8 | 0.39 | 0.16 | 0.55 | 7.53 |
| 133 | Medak | READS | 13 | 11.71 | 13 | 0.75 | 0.13 | 0.88 | 7.50 |
| 134 | Medak | NAVODAYA | 12 | 11.77 | 11 | 0.63 | 0.23 | 0.86 | 7.30 |
| 135 | Medak | ASSMA | 13 | 11.87 | 13 | 0.70 | 0.14 | 0.84 | 7.05 |
| 136 | Medak | SWARD | 11 | 12.29 | 11 | 0.68 | 0.11 | 0.79 | 6.47 |
| 137 | Medak | SPACE | 10 | 12.44 | 10 | 0.67 | 0.11 | 0.78 | 6.28 |
| 138 | Medak | SEVA SANGAM | 12 | 13.21 | 12 | 0.62 | 0.19 | 0.81 | 6.11 |
| 139 | Medak | TDASS | 6 | 11.12 | 6 | 0.34 | 0.29 | 0.63 | 5.70 |
| 140 | Medak | DARE | 6 | 11.38 | 6 | 0.33 | 0.11 | 0.44 | 3.88 |
| 141 | Medak | MOON | 9 | 15.60 | 9 | 0.51 | 0.08 | 0.59 | 3.78 |
| 142 | Medak | ROAD | 10 | 12.30 | 7 | 0.40 | 0.00 | 0.40 | 3.25 |
| 143 | Medak | CRESEDS | 10 | 9.59 | 10 | 0.00 | 0.12 | 0.12 | 1.21 |
| | Sub Total | | 177 | 210.45 | 172 | 27.56 | 5.77 | 33.33 | 15.84 |
| 144 | Nalgonda | SHARP | 6 | 7.57 | 4 | 1.00 | 0.04 | 1.04 | 13.70 |
| 145 | Nalgonda | SCEED | 12 | 9.95 | 2 | 0.50 | 0.02 | 0.52 | 5.18 |
| 146 | Nalgonda | Peace | 8 | 6.00 | 5 | 0.00 | 0.29 | 0.29 | 4.83 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|-----|------------------|---|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 147 | Nalgonda | SEERD | 11 | 12.67 | 3 | 0.50 | 0.06 | 0.56 | 4.39 |
| 148 | Nalgonda | SWEET | 10 | 7.90 | 2 | 0.25 | 0.01 | 0.26 | 3.29 |
| 149 | Nalgonda | DHAN | 6 | 6.52 | 3 | 0.00 | 0.12 | 0.12 | 1.90 |
| 150 | Nalgonda | PEPCARDS | 8 | 10.11 | 5 | 0.00 | 0.14 | 0.14 | 1.34 |
| 151 | Nalgonda | SISS | 4 | 5.49 | 2 | 0.00 | 0.02 | 0.02 | 0.41 |
| 152 | Nalgonda | Adress | 11 | 8.46 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 153 | Nalgonda | DASM | 1 | 10.00 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 154 | Nalgonda | GRASS BOLLEPALLY | 10 | 10.98 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 155 | Nalgonda | GREENCROSS | 2 | 11.04 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 156 | Nalgonda | GREEN CROSS SOC | 8 | 6.73 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 157 | Nalgonda | MCHS | 11 | 11.11 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 158 | Nalgonda | NRASS | 2 | 7.76 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159 | Nalgonda | SAIRD(KVK) | 10 | 13.37 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 160 | Nalgonda | SATATHA HARITHA SOCIETY | 9 | 8.08 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 161 | Nalgonda | SEAPRA | 7 | 7.15 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sub Total | | 136 | 160.88 | 26 | 2.25 | 0.69 | 2.94 | 1.83 |
| 162 | Nellore | CAMEL | 13 | 15.24 | 13 | 3.82 | 0.04 | 3.86 | 25.32 |
| 163 | Nellore | REMEDE | 9 | 12.72 | 9 | 3.03 | 0.01 | 3.04 | 23.90 |
| 164 | Nellore | EFFORT | 9 | 14.60 | 9 | 2.83 | 0.00 | 2.83 | 19.41 |
| 165 | Nellore | RASS | 10 | 19.20 | 10 | 3.64 | 0.03 | 3.67 | 19.10 |
| 166 | Nellore | DHAN Foundation | 7 | 18.27 | 7 | 3.33 | 0.02 | 3.35 | 18.35 |
| 167 | Nellore | RRDS | 15 | 18.95 | 12 | 3.28 | 0.00 | 3.28 | 17.34 |
| 168 | Nellore | PRERANA | 5 | 15.24 | 5 | 1.85 | 0.15 | 2.00 | 13.13 |
| 169 | Nellore | EFFORT-II | 14 | 16.46 | 12 | 1.08 | 0.00 | 1.08 | 6.53 |
| 170 | Nellore | RAISES | 2 | 16.84 | 2 | 0.21 | 0.88 | 1.09 | 6.44 |
| 171 | Nellore | ASYARD | 6 | 18.11 | 6 | 0.58 | 0.00 | 0.58 | 3.20 |
| 172 | Nellore | CAMEL- II | 5 | 17.23 | 4 | 0.51 | 0.02 | 0.53 | 3.05 |
| 173 | Nellore | RRDS-II | 10 | 20.49 | 6 | 0.53 | 0.00 | 0.53 | 2.59 |
| 174 | Nellore | PRERANA-II | 5 | 22.88 | 5 | 0.45 | 0.00 | 0.45 | 1.95 |
| 175 | Nellore | REMEDE- II | 2 | 17.10 | 2 | 0.05 | 0.27 | 0.32 | 1.86 |
| 176 | Nellore | Society For Development | 2 | 15.55 | 2 | 0.08 | 0.00 | 0.08 | 0.50 |
| 177 | Nellore | DHAN Foundation II | 10 | 18.17 | 2 | 0.01 | 0.00 | 0.01 | 0.06 |
| | Sub Total | | 124 | 277.07 | 106 | 25.27 | 1.42 | 26.69 | 9.63 |
| 178 | Nizamabad | CARPD | 10 | 11.35 | 10 | 2.50 | 0.53 | 3.03 | 26.68 |
| 179 | Nizamabad | St. Anne's (SRIDO) | 9 | 15.31 | 8 | 1.70 | 0.45 | 2.15 | 14.04 |
| 180 | Nizamabad | Society for Solidarity And Reconstruction | 9 | 12.14 | 9 | 1.00 | 0.48 | 1.48 | 12.19 |
| 181 | Nizamabad | PADMA PANI | 4 | 11.60 | 4 | 1.14 | 0.20 | 1.34 | 11.55 |
| 182 | Nizamabad | SEAPRA | 4 | 12.27 | 4 | 0.70 | 0.30 | 1.00 | 8.15 |
| 183 | Nizamabad | Central Rural Development | 10 | 12.84 | 8 | 0.50 | 0.44 | 0.94 | 7.32 |
| | Sub Total | | 46 | 75.52 | 43 | 7.54 | 2.4 | 9.94 | 13.16 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|-----|------------------|---|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 184 | Prakasam | REEDS | 5 | 4.12 | 5 | 1.25 | 0.06 | 1.31 | 31.92 |
| 185 | Prakasam | SARDS | 5 | 11.35 | 5 | 1.25 | 0.82 | 2.07 | 18.24 |
| 186 | Prakasam | DIPA | 6 | 4.72 | 3 | 0.75 | 0.03 | 0.78 | 16.44 |
| 187 | Prakasam | SNIRD | 6 | 10.66 | 5 | 1.25 | 0.13 | 1.38 | 12.99 |
| 188 | Prakasam | EFFORT | 4 | 10.35 | 4 | 1.00 | 0.14 | 1.14 | 11.01 |
| 189 | Prakasam | PRERANA | 5 | 13.83 | 5 | 0.71 | 0.03 | 0.74 | 5.35 |
| 190 | Prakasam | RISES | 5 | 11.24 | 2 | 0.50 | 0.00 | 0.50 | 4.45 |
| 191 | Prakasam | CARVE | 3 | 17.09 | 2 | 0.50 | 0.20 | 0.70 | 4.10 |
| | Sub Total | | 39 | 83.36 | 31 | 7.21 | 1.41 | 8.62 | 10.34 |
| 192 | Ranga Reddy | ABHAYA | 10 | 11.88 | 10 | 3.65 | 0.05 | 3.70 | 31.13 |
| 193 | Ranga Reddy | AFPRO III | 10 | 14.26 | 8 | 2.00 | 0.00 | 2.00 | 14.03 |
| 194 | Ranga Reddy | AFPRO I | 4 | 12.88 | 4 | 1.00 | 0.32 | 1.32 | 10.21 |
| 195 | Ranga Reddy | MCHS | 6 | 13.55 | 6 | 1.32 | 0.06 | 1.38 | 10.19 |
| 196 | Ranga Reddy | SHARE | 5 | 4.95 | 4 | 0.00 | 0.50 | 0.50 | 10.11 |
| 197 | Ranga Reddy | AFPRO II | 2 | 14.23 | 2 | 0.00 | 0.23 | 0.23 | 1.60 |
| 198 | Ranga Reddy | Poverty Learning Foundation | 4 | 11.54 | 4 | 0.08 | 0.05 | 0.13 | 1.11 |
| | Sub Total | | 41 | 83.30 | 38 | 8.05 | 1.2 | 9.25 | 11.10 |
| 199 | Srikakulam | Resource Education Society | 8 | 12.40 | 4 | 4.68 | 0.00 | 4.68 | 37.76 |
| 200 | Srikakulam | Youth Club of Bejjipuram | 9 | 12.17 | 4 | 4.09 | 0.00 | 4.09 | 33.61 |
| 201 | Srikakulam | Comprehensive Social Service Society | 10 | 15.43 | 1 | 1.10 | 0.00 | 1.10 | 7.13 |
| 202 | Srikakulam | Bapuji Rura Enlightenment and Development Society | 7 | 16.71 | 1 | 1.17 | 0.00 | 1.17 | 7.00 |
| 203 | Srikakulam | SNEHANJALI | 4 | 6.13 | 2 | 0.30 | 0.00 | 0.30 | 4.89 |
| 204 | Srikakulam | GUNNA UDATAYYA ETERNAL SERVICE TEAM | 8 | 13.78 | 3 | 0.60 | 0.00 | 0.60 | 4.35 |
| 205 | Srikakulam | Mahila Margadarshi | 10 | 8.97 | 3 | 0.30 | 0.00 | 0.30 | 3.34 |
| 206 | Srikakulam | KANTHI SOCIAL SERVICE SOCIETY | 11 | 9.03 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 207 | Srikakulam | POOR PEOPLES SOCIETY | 7 | 6.86 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 208 | Srikakulam | SRI NA DEKESWARA EDUCATIONAL AND SERVICE SOCIETY | 6 | 5.87 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 209 | Srikakulam | SWAMY BABU AND VAJRAMMA CHARITABLE TRUST | 8 | 7.90 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sub Total | | 88 | 115.24 | 18 | 12.24 | 0 | 12.24 | 10.62 |
| 210 | Visakhapatnam | SADHANA | 7 | 6.82 | 7 | 2.16 | 0.00 | 2.16 | 31.64 |
| 211 | Visakhapatnam | SVDS | 8 | 6.39 | 8 | 1.36 | 0.07 | 1.42 | 22.27 |
| 212 | Visakhapatnam | VIKASA | 13 | 14.26 | 9 | 2.42 | 0.00 | 2.42 | 16.96 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|-----|------------------|-----------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 213 | Visakhapatnam | DHARANI | 9 | 8.20 | 9 | 0.76 | 0.01 | 0.77 | 9.39 |
| 214 | Visakhapatnam | AWARD | 9 | 12.17 | 7 | 0.88 | 0.00 | 0.88 | 7.23 |
| 215 | Visakhapatnam | DHARANI - II | 13 | 11.78 | 4 | 0.63 | 0.00 | 0.63 | 5.38 |
| 216 | Visakhapatnam | SVDS II | 7 | 14.87 | 6 | 0.24 | 0.10 | 0.34 | 2.30 |
| 217 | Visakhapatnam | ORRC | 7 | 9.92 | 4 | 0.10 | 0.00 | 0.10 | 1.00 |
| 218 | Visakhapatnam | ORRC II | 7 | 18.18 | 1 | 0.00 | 0.07 | 0.07 | 0.41 |
| 219 | Visakhapatnam | AWARD II | 7 | 19.33 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 220 | Visakhapatnam | SADHANA II | 5 | 19.13 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sub Total | | 92 | 141.05 | 55 | 8.56 | 0.25 | 8.80 | 6.24 |
| 221 | Vizianagaram | YARK | 7 | 7.83 | 4 | 2.58 | 0.00 | 2.58 | 32.95 |
| 222 | Vizianagaram | PES | 6 | 5.25 | 4 | 1.73 | 0.00 | 1.73 | 32.86 |
| 223 | Vizianagaram | SWEET | 2 | 1.60 | 1 | 0.45 | 0.00 | 0.45 | 28.10 |
| 224 | Vizianagaram | PMK | 9 | 7.81 | 6 | 2.19 | 0.00 | 2.19 | 28.04 |
| 225 | Vizianagaram | Kesali Rural Development Society | 7 | 8.59 | 3 | 1.35 | 0.00 | 1.35 | 15.72 |
| 226 | Vizianagaram | GAYATRI WELFARE SERVICE SOCIETY | 7 | 9.27 | 5 | 0.85 | 0.14 | 0.99 | 10.71 |
| 227 | Vizianagaram | IRPWA | 10 | 9.18 | 5 | 0.90 | 0.00 | 0.90 | 9.80 |
| 228 | Vizianagaram | NRDS | 9 | 9.07 | 5 | 0.87 | 0.00 | 0.87 | 9.54 |
| 229 | Vizianagaram | SPURTHI Trust | 7 | 5.93 | 4 | 0.47 | 0.03 | 0.50 | 8.35 |
| 230 | Vizianagaram | SWORD | 11 | 11.33 | 3 | 0.81 | 0.00 | 0.81 | 7.15 |
| 231 | Vizianagaram | NEED-Sallur | 6 | 3.60 | 4 | 0.20 | 0.00 | 0.20 | 5.62 |
| 232 | Vizianagaram | Deeksha Mahila Welfare Society | 7 | 8.50 | 3 | 0.39 | 0.00 | 0.39 | 4.59 |
| 233 | Vizianagaram | Bapuji Mahila Organization | 7 | 6.83 | 4 | 0.27 | 0.03 | 0.30 | 4.39 |
| 234 | Vizianagaram | MAHILA WELFARE SOCIETY | 9 | 8.60 | 4 | 0.20 | 0.00 | 0.20 | 2.33 |
| 235 | Vizianagaram | YDOs Net work | 4 | 13.17 | 2 | 0.18 | 0.00 | 0.18 | 1.37 |
| 236 | Vizianagaram | Codwel Society | 10 | 12.29 | 3 | 0.05 | 0.00 | 0.05 | 0.41 |
| 237 | Vizianagaram | Cheyutha Rural Dev. Society | 6 | 5.31 | 2 | 0.02 | 0.00 | 0.02 | 0.38 |
| 238 | Vizianagaram | VEGAS | 3 | 10.19 | 1 | 0.00 | 0.01 | 0.01 | 0.05 |
| | Sub Total | | 127 | 144.35 | 63 | 13.50 | 0.21 | 13.70 | 9.49 |
| 239 | Warangal | DEEDS | 9 | 8.11 | 9 | 0.23 | 1.78 | 2.02 | 24.88 |
| 240 | Warangal | MARI-1 | 7 | 12.73 | 6 | 1.22 | 1.06 | 2.28 | 17.90 |
| 241 | Warangal | SCOPE | 6 | 11.08 | 6 | 1.21 | 0.66 | 1.88 | 16.93 |

| # | District | Name of Support Organization (SO) | No of Tanks Allotted | Corpus Target (Rs/Lakh) | Corpus Mobilized | | | | |
|--------------------|----------|-----------------------------------|----------------------|-------------------------|------------------|-------------------------------|----------------------------|-----------------|--------------------------------|
| | | | | | No of Tanks | 5% Corpus collected (Rs/Lakh) | Corpus collected (Rs/Lakh) | Total (Rs/Lakh) | Percentage of corpus collected |
| 242 | Warangal | LORD | 7 | 8.78 | 6 | 0.03 | 1.40 | 1.42 | 16.23 |
| 243 | Warangal | SAI | 6 | 9.66 | 6 | 0.70 | 0.85 | 1.55 | 16.04 |
| 244 | Warangal | ABHAYA II | 7 | 9.82 | 7 | 0.58 | 0.99 | 1.57 | 15.94 |
| 245 | Warangal | Potana Educational Society (PES) | 8 | 9.90 | 8 | 0.01 | 1.49 | 1.50 | 15.10 |
| 246 | Warangal | PRAGATI SEVA SAMITHI | 7 | 6.26 | 7 | 0.02 | 0.63 | 0.65 | 10.43 |
| 247 | Warangal | SEVA | 9 | 11.35 | 9 | 0.00 | 1.09 | 1.09 | 9.60 |
| 248 | Warangal | MARI-2 | 4 | 11.90 | 4 | 0.33 | 0.80 | 1.13 | 9.52 |
| 249 | Warangal | SARVODAYA YOUTH ORGANISATION | 6 | 7.60 | 6 | 0.00 | 0.55 | 0.55 | 7.23 |
| 250 | Warangal | GRACE | 7 | 9.09 | 7 | 0.00 | 0.45 | 0.45 | 4.92 |
| 251 | Warangal | SEPRA | 11 | 11.08 | 9 | 0.00 | 0.51 | 0.51 | 4.61 |
| 252 | Warangal | ABHAYA-1 | 1 | 11.30 | 1 | 0.26 | 0.20 | 0.46 | 4.03 |
| 253 | Warangal | ABYUDAYA SEVA SAMITHI | 8 | 20.82 | 8 | 0.57 | 0.15 | 0.73 | 3.49 |
| 254 | Warangal | SHANTHI SERVICE SOCIETY | 10 | 10.20 | 6 | 0.03 | 0.23 | 0.26 | 2.55 |
| 255 | Warangal | SPANDANA SEVA SAMITHI | 3 | 10.69 | 3 | 0.10 | 0.12 | 0.22 | 2.10 |
| 256 | Warangal | PRATISTA SEVA SAMITHI | 1 | 15.65 | 1 | 0.01 | 0.10 | 0.11 | 0.70 |
| Sub Total | | | 117 | 196.04 | 109 | 5.3072 | 13.06 | 18.37 | 9.37 |
| Grand Total | | | 1980 | 2840.97 | 1473.0 | 185.34 | 65.62 | 250.96 | 8.83 |

AP Community Based Tank Management Project

Review Meeting with Chief Functionaries of Support Organizations

List of Participants

Workshop 1

Venue: Godavari Conference Hall, CADA, Hyderabad.

Date: 07-08-2009

| # | District | Name of Participant | Designation | Organization Name |
|----|--------------|-----------------------|---------------------|-------------------|
| 1 | Ananthapur | A. Nageshwara Reddy | President | RISES |
| 2 | Ananthapur | E. Adinarayana | Secretary | HARDS |
| 3 | Ananthapur | K. Kaasimpeera | President | MASS |
| 4 | Ananthapur | P. Gangi Reddy | PD | CHAITANYA |
| 5 | Ananthapur | S. Srinivasa Reddy | Coordinator | JANA JAGRUTHI |
| 6 | Karimnagar | B. Ravi Kumar | Project Coordinator | GNNS |
| 7 | Medak | T. Sriinivasa Rao | President | SPANDANA |
| 8 | Nellore | T. Chandra Sekhar Rao | Work inspector | PRERANA-II |
| 9 | Prakasam | R. Suneel Kumar | CEO | SARDS |
| 10 | Vizianagaram | B. Dayananda | SO Representative | SFWOR |
| 11 | Vizianagaram | Ch. Satish Kumar | SO Representative | BMO |
| 12 | Vizianagaram | D. Appal Raju | President | GAYATRI |
| 13 | Vizianagaram | D. Ravi Kumar | SO Representative | BOB |
| 14 | Vizianagaram | K. Ramamurty | SO Representative | VESV |
| 15 | Vizianagaram | K. Venu Gopal | Secretary | YARC |
| 16 | Vizianagaram | M. Ravi Kumar | SO Representative | M.W.S. |
| 17 | Vizianagaram | P. B. S. N. Kumar | SO Representative | NRDS |
| 18 | Vizianagaram | P. Prakash | Director | IRPWA |
| 19 | Vizianagaram | P. Yamani Babu | SO Representative | CSA |
| 20 | Vizianagaram | S. Srinivas Rao | SO Representative | SPRUTHI |
| 21 | Warangal | A. Mallesham | Agri. Coordinator | SARVODAYA |
| 22 | Warangal | B. Madhavan Reddy | General Secretary | SEAPRA |
| 23 | Warangal | B. Ramesh | General Secretary | PES |
| 24 | Warangal | B. Sudhakar | Secretary | SCOPE |
| 25 | Warangal | E. Madar | Secretary | SAI |
| 26 | Warangal | I. Brahamam | Secretary | DEDS |
| 27 | Warangal | M. Anjaneyulu | PO | PSS |
| 28 | Warangal | M. Parashuram | President | ASS |
| 29 | Warangal | N. G. V. Bushan | Secretary | GRACE |
| 30 | Warangal | N. Naresh | Secretary | LORD |
| 31 | Warangal | N. Sudhakar Reddy | Secretary | SHANTHI |
| 32 | Warangal | U. Raja Rao | CEO | SEVA |
| 33 | Warangal | V. Rajkamal Reddy | Secretary | SWO |
| 34 | Warangal | Y. Sudhakar | Secretary | ABHAYA |

Workshop 2

Venue: Godavari Conference Hall, CADA, Hyderabad

Date: 10-08-09

| # | District | Name of Participant | Designation | Organization Name |
|----|--------------|----------------------|--------------------|-------------------|
| 1 | Ananthapur | B. Adinarayana Reddy | President | SAMATHA |
| 2 | Ananthapur | V. Krishna | President | RISES |
| 3 | Chittoor | M. Mohan | Coordinator | RASS |
| 4 | Chittoor | Sravan Kumar S | Secretary | CHAITHANYA |
| 5 | Chittoor | K. Sankaraiah | Coordinator | GVS |
| 6 | Chittoor | M. Kiran Kumar | Coordinator | DHAN |
| 7 | Chittoor | U. Sudhakar | Coordinator | KRUSHI |
| 8 | Chittoor | Snehesh K. D | PO | FES |
| 9 | Karminagar | M.Jayasree | President | PES |
| 10 | Khammam | A. Gopal Rao | SO Representative | YCB |
| 11 | Khammam | A. Narsimha Rao | President | KEERTHI |
| 12 | Khammam | Ch. Appa Rao | Coordinator | CHESTED |
| 13 | Khammam | G. Sundraiah | Coordinator | SPECTRA |
| 14 | Khammam | G. Ganesh | Coordinator | CHESTED |
| 15 | Khammam | N. Srinivas Reddy | President | SPECTRA |
| 16 | Kurnool | C. Baskar Reddy | President | NYS |
| 17 | Kurnool | G. Trirupathi Reddy | President | APARD |
| 18 | Kurnool | P. Gangan | Secretary | NYA |
| 19 | Medak | Fayz Naraz Khan | SO Coordinator | AAA |
| 20 | Nellore | G. Eswaraiah | Secretary | CAMEL |
| 21 | Nellore | P. Raj Gopal Reddy | Director | PRERANA |
| 22 | Nellore | T. M. Gowri Sagar | ED | REMEDE |
| 23 | Srikakulam | B. S. Sharma | Director | SVCT |
| 24 | Srikakulam | CH. Laxmi | Director | PPS |
| 25 | Srikakulam | D. Ravi babu | Agri-Coordinator | SNESS |
| 26 | Srikakulam | G. Dhananjayu Rao | In charge Director | RES |
| 27 | Srikakulam | G. Mahender Kumar | SO Coordinator | BREDS |
| 28 | Srikakulam | H. Munorodhin | Director | SNESS |
| 29 | Srikakulam | S. Balaramaiah | SO Representative | KSSS |
| 30 | Srikakulam | S. Kiran Kumar | In charge Director | CSSS |
| 31 | Vizag | A.Ravi Kumar | Secretary | DHARANI |
| 32 | Vizag | B. Chinna Rao | SO Representative | SVDS |
| 33 | Vizag | D. S. Prasad | ED | ORRC |
| 34 | Vizag | E. V. Jagannadth | Secretary | AWARD |
| 35 | Vizag | S. K. Ismail | Secretary | SADANA |
| 36 | Vizianagaram | L. Santhi | CEO | DEEKSHA |
| 37 | Vizianagaram | P. Venu Gopalrao | Director | NEED |

Workshop 3

Venue: Godavari Conference Hall, Hyderabad

Date: 21-08-2009

| # | District | Name of Participant | Designation | Organization Name |
|----|---------------|------------------------|-------------------|-------------------|
| 1 | Ananthapur | A. Gopal Reddy | President | STEM |
| 2 | Ananthapur | A. C. Mouli | President | JCRDS |
| 3 | Ananthapur | E. Raghunath | PM | SEVAMANDIR |
| 4 | Ananthapur | K. Badarish | President | FORD |
| 5 | Ananthapur | K. Thippeswami | President | SEVAMANDIR |
| 6 | Ananthapur | P. Veeranjeyulu | President | HARITHA |
| 7 | Ananthapur | U. S. Madhushanker | CEO | NRDS |
| 8 | Chittoor | B. Venkat Reddy | Secretary | SAHAJEVAN |
| 9 | Chittoor | K. Murali Krishna | Secretary | SEVA |
| 10 | Chittoor | K. Murali | SO Representative | WEDS |
| 11 | Chittoor | M. Balasardhi | CEO | PASS |
| 12 | Chittoor | N. M. Mohan | Secretary | RIPE |
| 13 | Chittoor | S. Mohan Krishna | CEO | IRDS |
| 14 | Chittoor | S. Nagapraja | Secretary | GORDS |
| 15 | Chittoor | S. Rama Rao | Secretary | REAIL |
| 16 | Chittoor | S. Surendra | Secretary | PRAGATHI |
| 17 | East Godavari | A. L. Prabhakar | CEO | AAPPLE |
| 18 | East Godavari | N. Jon Victor | Director | PRAGATHI |
| 19 | Krishna | B. Babu Rao | secretary | SARVODAYA |
| 20 | Krishna | B. Sugary Cut | secretary | NSS |
| 21 | Krishna | B. V. Rao | Secretary | GUIDE |
| 22 | Krishna | K. Nareshanna Rao | Secretary | SNEHA |
| 23 | Krishna | V. Nagesh | SO Representative | ARHEDS |
| 24 | Krishna | V. Ramakrishna | SO Representative | ALERT |
| 25 | Mahbubnagar | B. Venkata Swami | Dy.EE | Makhtal |
| 26 | Mahbubnagar | G. Chandra Shear | CEO | Eco- CLUB |
| 27 | Mahbubnagar | K. Jayashima Reddy | Secretary | VIKAS |
| 28 | Mahbubnagar | K. Vasa Reddy | CEO | MGBS (A |
| 29 | Mahbubnagar | K. S. Moses | President | DRDSO |
| 30 | Mahbubnagar | Laxman Rao | Secretary | SVK |
| 31 | Mahbubnagar | M.V. Susramayu | SO Representative | IRPWA |
| 32 | Mahbubnagar | P. Gopal | SO Representative | DMMS |
| 33 | Mahbubnagar | S. Srinivasulu | SO Representative | WDS |
| 34 | Mahbubnagar | S. Veera Bhasker | Coordinator | SDDPA |
| 35 | Mahbubnagar | T. Bhasker Reddy | President | MGBS (G) |
| 36 | Mahbubnagar | V. Madhukar | CEO | PPDS |
| 37 | Mahbubnagar | Vijaya Laxmi | Treasurer | MMD |
| 38 | Mahbubnagar | G. Govardhan | Secretary | IPWWA |
| 39 | Nizamabad | B. Madhava Reddy | Secretary | SEPPA |
| 40 | Nizamabad | K. Sathanarayan Reddy | President | PADMAVANI |
| 41 | Nizamabad | K. Shiva Prasad | Director | SRIDO |
| 42 | Nizamabad | M. Shudakar | Director | CARPED |
| 43 | Nizamabad | P. Kishan Kumar | Secretary | CRD |
| 44 | Nizamabad | S. S. Reddy | Secretary | SSR |
| 45 | Prakasam | A. N Reddy | President | RISES |
| 46 | Prakasam | A. Shivashanker Prasad | Coordinator | SNIRD |
| 47 | Prakasam | B. Umamaheshwer | Hydrology | CARVE |
| 48 | Prakasam | B. Yesudas | Secretary | DIPA |
| 49 | Prakasam | G. Govind Kumar | Secretary | CARVE |
| 50 | Prakasam | P. Raj Gopal Reddy | Director | PRERANA |
| 51 | Prakasam | V. Rama Rao | Engineer | EFFORT |
| 52 | Prakasam | V. Thulsi | SO Representative | REEDS |
| 53 | Prakasam | Y. Ch. Ramaiah | SO Representative | SNIRD |

Workshop 4

Venue: Conference Hall, APCBTM Project, Road No.13 Banjara Hills, Hyderabad Date:28-08-2009

| # | District | Name of Participant | Designation | Organization Name |
|----|------------|------------------------|-------------------|-------------------------|
| 1 | Adilabad | M. Jeevan | Coordinator | ARENYA |
| 2 | Adilabad | P. Kiran Kumar | Director | CRD |
| 3 | Kadapa | J. Suresh Sahayan | SO Representative | HEEDS |
| 4 | Kadapa | K. Jonson Vijay Kumar | SO Representative | RCDO |
| 5 | Kadapa | K. R. Raju | President | JVS |
| 6 | Kadapa | L. Ramakrishna Reddy | President | CERDS |
| 7 | Kadapa | M. Rajashekar Reddy | Secretary | DPCC |
| 8 | Kadapa | N. Babaiah | Secretary | GLO |
| 9 | Kadapa | P. Ankaiah | Coordinator | PAID |
| 10 | Kadapa | R. Chanaiah | Director | RHGBMSS |
| 11 | Kadapa | R. Narsimlu | SO Representative | DPCC |
| 12 | Karimnagar | D. Rajendra Prasad | SO Representative | KRUSHI |
| 13 | Karimnagar | M. J. Deva Guthanandam | ED | KRUSHI |
| 14 | Karimnagar | V. Balraju | President | ISS |
| 15 | Khammam | B. Balu Naik | President | BSDC |
| 16 | Khammam | B. Madhava Reddy | General Secretary | SEAPRA |
| 17 | Khammam | K. Manjunath | SO Representative | SHADE |
| 18 | Khammam | K. Prakash Rao | Director | IRDS |
| 19 | Khammam | K. Raghu | President | SVO |
| 20 | Khammam | M. Kumudini | Secretary | JAGRUTHI |
| 21 | Khammam | P. Krishna Rao | Director | |
| 22 | Khammam | P. Ravi Prasad | Director | SHADE |
| 23 | Khammam | P. S. S. Hari Prasad | Director | AID |
| 24 | Khammam | R. Buchi Reddy | President | CARD |
| 25 | Khammam | S. Babu | Chairman | CHARD |
| 26 | Kurnool | K. Venkateswerulu | Director | RHGBMSS |
| 27 | Kurnool | V. Mohan Raj | SO Representative | SPES |
| 28 | Nalgonda | A. V. L. Narayana | SO Representative | Green Cross Development |
| 29 | Nalgonda | B. Krishna Murthi | SO Representative | ADREESS |
| 30 | Nalgonda | B. Lavakumar | Coordinator | SAIRD |
| 31 | Nalgonda | B. Mahava Reddy | Secretary | SEPRA |
| 32 | Nalgonda | B. Sadasiva | Team Leader | DHAN Foundation |
| 33 | Nalgonda | C. H. David | Coordinator | SEERD |
| 34 | Nalgonda | Ch. Bhikshan Reddy | ED | (M) Mothkur |
| 35 | Nalgonda | G. Narender Goud | ED | GRASS |
| 36 | Nalgonda | K. Lokeswer Rao | President | PEPCARD |
| 37 | Nalgonda | K. Venkataiah | Agri. Coordinator | NRASS |
| 38 | Nalgonda | K. N. Chari | ED | SHARP |
| 39 | Nalgonda | M. Hemanth Kumar | Director | MCHS |
| 40 | Nalgonda | N. Prabhakar Rao | SO Representative | NRASS |
| 41 | Nalgonda | P. Jose | SO Representative | DASM |
| 42 | Nalgonda | P. K. P. Ramarao | CE | SSS |
| 43 | Nalgonda | S. Nagaraju | ED | SCEED |
| 44 | Nalgonda | T. Koteswai | SO Representative | DASM |
| 45 | Nalgonda | V. Bala chari | Programme Manager | SWEET |
| 46 | Nalgonda | V. Swamy | SO Representative | PEACE |
| 47 | Srikakulam | A. Srinivasu | Director | MMD |
| 48 | Srikakulam | B. Shankar Rao | Director | GUEST |
| 49 | Srikakulam | D. B. V. Krishna Das | SO Representative | SNEHANJALI |
| 50 | Warangal | Ch. Somaiah | Secretary | SSS |
| 51 | Warangal | Ch. Kalpana | CEO | SSS |
| 52 | Warangal | P.Rajkumar | Coordinator | MARI |

Workshop 5

Venue: Conference Hall, APCBTM Project, Road No.13 Banjara Hills, Hyderabad;

Date: 29-08-2009

| # | District | Name of Participant | Designation | Organization Name |
|----|--------------|----------------------|---------------------|------------------------------|
| 1 | Mahbubnagar | B. Balapa | SO Representative | Weaker Community Development |
| 2 | Mahbubnagar | B. Narender Reddy | SO Representative | VSS |
| 3 | Mahbubnagar | B. Ramulu | SO Representative | RDS |
| 4 | Mahbubnagar | B. Saidulu | Secretary | YES |
| 5 | Mahbubnagar | B.K. Shuda | Gen. Secretary | CARDS |
| 6 | Mahbubnagar | C. Usha Sree | Director | REEDS |
| 7 | Mahbubnagar | D.J. Jaya Raju | SO Representative | AYS |
| 8 | Mahbubnagar | G. Shankar Swamy | Secretary | BALAVIKAS |
| 9 | Mahbubnagar | G. S. Ravi Prakash | SO Representative | SPEED |
| 10 | Mahbubnagar | J. Suhdashee | President | SRDS |
| 11 | Mahbubnagar | K. Nagaraju | SO Representative | SIRD |
| 12 | Mahbubnagar | Rajamani | SO Representative | JJA |
| 13 | Medak | S. Sathish | Director | SEVA |
| 14 | Medak | A. Janga Reddy | Director | READS |
| 15 | Medak | Ch.Kashaiah Swamy | Director | SEED |
| 16 | Medak | G. Raju | SO Representative | SCOPE |
| 17 | Medak | G. Srinivas Rao | President | SPACE |
| 18 | Medak | G. Thirupathi Rao | CEO | DARE |
| 19 | Medak | K. Bal Rao | SO Representative | SWARD |
| 20 | Medak | K. Prabhakar | SO Representative | MOON |
| 21 | Medak | M. Bikshapathi | SO Representative | SEVA |
| 22 | Medak | M. Digamber Rao | Director | NAVODAYA |
| 23 | Medak | M. Venkat Rao | Director | SCOPE |
| 24 | Medak | M. Yadagiri | SO Representative | PEACE |
| 25 | Medak | Manikrao | Director | MOON |
| 26 | Medak | R. Samson | Director | TDASS |
| 27 | Medak | S. Ramesh Babu | Secretary | CRESES |
| 28 | Nellore | A. Narayan Reddy | President | RISES |
| 29 | Nellore | A. Veranjaneyulu | SO Representative | EFFORT |
| 30 | Nellore | B. Balachanaiah | SO Representative | ASYARD |
| 31 | Nellore | K. Elisha Kumar | SO Representative | SFD |
| 32 | Nellore | T. Muni Prakash | SO Representative | DHAN |
| 33 | Nellore | V. Gangi Reddy | Director | RRDS |
| 34 | Rangareddy | M. Hemanth Kumar | SO Representative | MCHS |
| 35 | Rangareddy | M. Narsimlu | Executive Secretary | SHARE |
| 36 | Rangareddy | N. L. Narasima Reddy | CEO | PLF |
| 37 | Rangareddy | S. Balashubramanyam | SO Representative | AFPRO |
| 38 | Rangareddy | S. Sridar | Community Organizer | MCHS |
| 39 | Vizianagaram | B.V. Janardhan | SO Representative | PMK |
| 40 | Vizianagaram | G. Bangaru Babu | Secretary | CHEYUTHA |
| 41 | Vizianagaram | N. Rama Mohan | SO Representative | PES |
| 42 | Vizianagaram | K. Apparao | President | KRDS |

AP Community Based Tank Management Project
Tank wise Exit Strategy and Plan

| | | | |
|-----------------|--------------|--|----------------|
| District | | SO: | |
| | | | |
| Village | | Tank: | |
| | | | |
| Mandal | | Ayacut (Ac): | |
| | | | |
| # | Tasks | Month and Year when WUA will take up O&M responsibility | Remarks |
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
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| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |

AP Community Based Tank Management Project: Tank wise plan for Corpus Fund Development

| District | | So | | | | | | | | | | |
|----------|-----------------------|-------------------------|------------------------|------------------------|--------------------------------------|--------|--------|--------|--------|--------|------------------------------|--------|
| Village | | Tank | | | | | | | | | | |
| Mandal | | Ayacut (AC) | | | | | | | | | | |
| # | Source of Corpus Fund | Total Target in Rs/lakh | 2009-10 Target Rs/Lakh | Corpus Fund per Aug 09 | Month wise Plan for the Year 2009-10 | | | | | | TOTAL CORPUS per 31 Mar 2010 | |
| | | | | | Sep-09 | Oct-09 | Nov-09 | Dec-09 | Jan-10 | Feb-10 | | Mar-10 |
| 1 | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | |
| Total | | | | | | | | | | | | |

